

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>92</div>				
% of Funds Committed	<div>78.56</div> %	<div>91.16</div> %	<div>90</div>	<div>92.07</div> %	<div>5</div>	<div>3</div>	
% of Funds Disbursed	<div>73.25</div> %	<div>83.89</div> %	<div>80</div>	<div>84.14</div> %	<div>13</div>	<div>9</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>5.84</div>	<div>85</div>	<div>4.79</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>75.05</div> %	<div>1</div>	<div>81.45</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>67.67</div> %	<div>69.01</div> %	<div>44</div>	<div>69.74</div> %	<div>38</div>	<div>37</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>79.06</div> %	<div>1</div>	<div>80.97</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>100.00</div> %	<div>40.24</div> %	<div>1</div>	<div>45.50</div> %	<div>100</div>	<div>100</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>93.41</div> %	<div>1</div>	<div>95.55</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>16</div> / <div>92</div>		Nationally: <div>70</div> <div>71</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$227,680</div>	<div>\$35,004</div>		<div>\$26,831</div>	<div>3</div> Units	<div>0.80</div> %	
Homebuyer Unit	<div>\$7,891</div>	<div>\$20,947</div>		<div>\$15,029</div>	<div>71</div> Units	<div>18.30</div> %	
Homeowner-Rehab Unit	<div>\$13,112</div>	<div>\$27,511</div>		<div>\$20,806</div>	<div>299</div> Units	<div>77.30</div> %	
TBRA Unit	<div>\$4,490</div>	<div>\$2,735</div>		<div>\$3,228</div>	<div>14</div> Units	<div>3.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norwalk CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	7.0	48.2	0.0	Single/Non-Elderly:	100.0	2.8	2.3	0.0
Black/African American:	0.0	4.2	0.0	0.0	Elderly:	0.0	0.0	87.3	0.0
Asian:	0.0	0.0	0.3	0.0	Related/Single Parent:	0.0	8.5	1.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	88.7	7.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	4.2	0.7	0.0					
ETHNICITY:									
Hispanic	66.7	84.5	50.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	1.4	51.5	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	0.0	33.4	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	8.5	4.7	0.0	Other:	100.0			
4 Persons:	0.0	23.9	1.7	0.0	No Assistance:	0.0			
5 Persons:	0.0	25.4	3.7	0.0					
6 Persons:	0.0	28.2	1.7	0.0					
7 Persons:	0.0	12.7	1.7	0.0					
8 or more Persons:	0.0	0.0	1.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

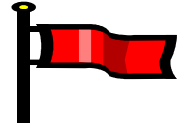
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norwalk State: CA Group Rank: 70
 (Percentile)
 State Rank: 16 / 92 PJs Overall Rank: 71
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	67.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

